

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$359,989	\$365,820	\$348,024
Federal Projects	\$38,447	\$39,355	\$38,447
State Projects	\$4,728	\$4,728	\$4,728
Classroom Site Project	\$23,718	\$22,500	\$22,018
Schoolwide Project Total	\$426,882	\$432,403	\$413,217

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,543	\$0	\$359,892	\$38,447	\$426,882
Percentage of Total Revenues	6.69%	0.00%	84.31%	9.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,119
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,119
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$2,238
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$2,238

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$40,349
Equipment	\$15,626
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	37.765
2002 - 2003 High School	0.000
2002 - 2003 Total	37.765
2003 - 2004 Elementary	41.940
2003 - 2004 High School	0.000
2003 - 2004 Total	41.940
2004 - 2005 Elementary	63.540
2004 - 2005 High School	0.000
2004 - 2005 Total	63.540

Fall 2004 Enrollment	80	Number of Schools	1
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Teacher Salaries	\$140,751
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